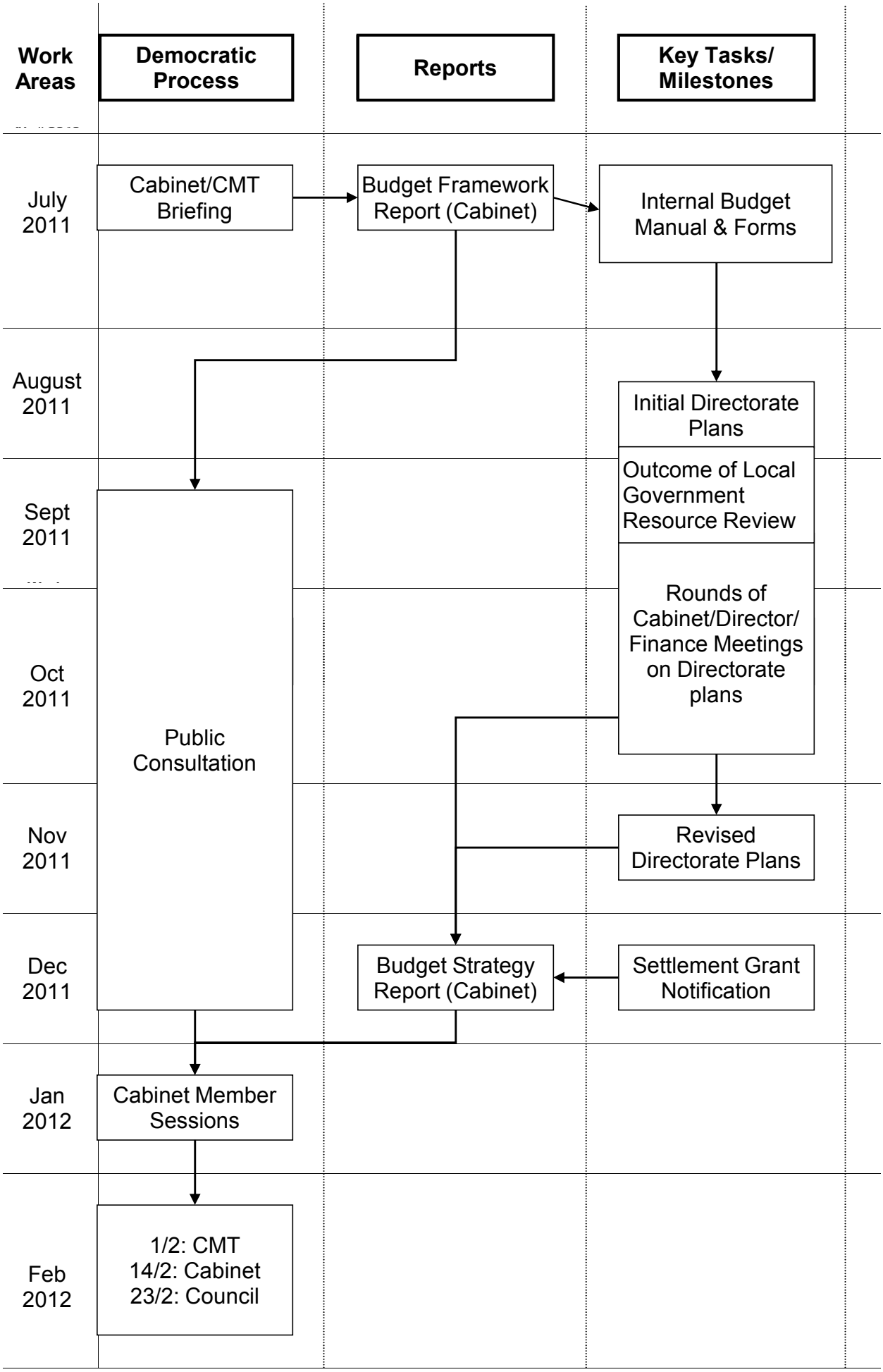
## 2012/14 Budget Process - Outline Timetable

**Annex 1**